

Cranston Public Schools

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 136,157,550
Total District Enrollment*:	10,579
Total District Per Pupil:	\$ 12,871
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 130,329,429
In-District Enrollment:	10,265
In-District Per Pupil:	\$ 12,696
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 127,492,199
In-District Enrollment:	10,265
Adj. District Per Pupil:	\$ 12,420
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 136,157,550	\$ 29,455,522	\$ 2,447,279	\$ 1,789,990	\$ 3,122,179	\$ 946,603	\$ 98,395,978
% of Total Expenditures: 100.00%	21.63%	1.80%	1.31%	2.29%	0.70%	72.27%
Program Enrollment:	732.82	286.87	1,652.00	277.52	1.00	9,313.13
% Involvement:	6.93%	2.71%	15.62%	2.62%	0.01%	88.03%
Instruction						
Expenditures: \$ 78,982,675	15,203,186	2,436,622	1,200,148	2,132,943	393,408	57,616,367
% of Total Expenditures: 58.01%	11.17%	1.79%	0.88%	1.57%	0.29%	42.32%
Instructional Support						
Expenditures: \$ 18,413,456	7,630,754	9,001	384,690	339,065	233,333	9,816,612
% of Total Expenditures: 13.52%	5.60%	0.01%	0.28%	0.25%	0.17%	7.21%
Operations						
Expenditures: \$ 21,907,661	1,851,553	1,491	175,445	198,087	87,907	19,593,178
% of Total Expenditures: 16.09%	1.36%	0.00%	0.13%	0.15%	0.06%	14.39%
Other Commitments						
Expenditures: \$ 8,665,351	4,578,539	0	28,605	90,152	21,798	3,946,256
% of Total Expenditures: 6.36%	3.36%	0.00%	0.02%	0.07%	0.02%	2.90%
Leadership						
Expenditures: \$ 8,188,408	191,489	164	1,102	361,932	210,157	7,423,564
% of Total Expenditures: 6.01%	0.14%	0.00%	0.00%	0.27%	0.15%	5.45%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.